

# Maintenance Assessment Districts

Council District: 2  
Fund: 70263

Liberty Station/Naval Training Center

Liberty Station/Naval Training Center Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 ANNUAL
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	-	-	47,305
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,305</b>

On July 22, 2003, per Council Resolution R-298225, the Liberty Station Maintenance Assessment District (District) was formed. The District is located west of the boat channel in an area bounded by Laning Road, Rosecrans Street and Lytton Street, and east of the boat channel in an area bounded by North Harbor Drive and McCain Road. This District provides for the installation, operation, servicing, and maintenance of street lights. Improvements include but are not limited to: ornamental poles and fixtures, bulbs, conductors, equipment including guys, anchors, posts and pedestals, metering devices, controllers and appurtenant facilities as required to provide lighting in public rights-of-way and dedicated easements within the boundaries of the District.

Since this is a new District, there is currently no established oversight committee.

<b>LIBERTY STATION/NAVAL TRAINING CENTER</b>	FY 2003 ESTIMATE	FY 2004 ANNUAL
<b>BALANCE</b>	\$ -	\$ -
<b>Revenue</b>		
Assessments	\$ -	\$ 47,305
<b>TOTAL OPERATING REVENUE</b>	\$ -	\$ 47,305
<b>TOTAL REVENUE AND BALANCE</b>	\$ -	\$ 47,305
<b>Expense</b>		
Electrical Energy	-	\$ 6,302
Maintenance-Operations	-	20,989
Incidental	-	14,553
Contingency Reserve	-	5,461
<b>TOTAL EXPENSE</b>	\$ -	\$ 47,305
<b>BALANCE</b>	\$ -	\$ -

## Assessment per EDU: <sup>(1)</sup>

	Developed EDU	Undeveloped EDU
<b>Zone A</b>	\$ 64.09	\$ 62.94
<b>Zone B</b>	\$ 19.18	\$ 18.88
<b>Zone C</b>	\$ 7.09	\$ 5.04
<b>Zone D</b>	\$ 0.00	\$ 0.61
<b>Zone E</b>	\$ 0.00	\$ 0.00
<b>Zone F</b>	\$ 14.69	\$ 0.00

<sup>(1)</sup> The single-family residential parcel has been selected as the basic unit for calculation of assessments; therefore, the single-family residential parcel is defined as one Equivalent Dwelling Unit (EDU). A methodology has been developed to relate all other land uses to the single-family residential land use based on trip generation rates. Trip generation rates provide a means to compare the different land uses to each other by virtue of the level of activity that is associated with each land use type. Trip generation is represented by the Average Daily Trips (ADT) associated with the various land

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uses within the District. The ADT have been based on the San Diego Transportation Guidelines, provided by the San Diego Association of Governments (SANDAG) and the Institute of Transportation Engineers (ITE) Trip Generation manuals, 6<sup>th</sup> Edition.